

YEAR 2018

New project submission 2018



Nosy Komba Solidarité

Ampangorina

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MADAGASCAR

Activities & objectives :

1 / Pursue the construction of sanitation blocks in order to improve hygiene conditions in Ampangorina but also in Tamotamo (neighbouring village).

2 / Renew old sanitation blocks in Ampangorina.

3 / Build a free health clinic in Nosy Iranja (neighbouring island) to welcome a doctor to treat the people and organise the delivery of children in adequate health conditions.

4 / Building the second part of an accessible and secure pathway between the two main Nosy Komba villages (Ampangorina / Antitorono) in order to promote the daily exchanges and improve the living conditions of the villagers.

This project aims at:

⇒ *Sharing public infrastructures (schools, free health clinic), basis for the future,*

⇒ *Developing children's schooling, basis for the future.*

⇒ *Developing the search for jobs, alternative family income source,*

⇒ *Promoting family exchanges, essential for the quality of life,*

5 / Continuing medical support for Naedine (medical and treatment aftercare) , Naima for the same disease and other children according to the needs.

Duration of project: Full Year 2018

Cost (please provide skeleton budget):

Year	Project actions	Qty	Unit cost	Cost / Euro
2018	Additional sanitation blocks in Ampangorina	8	980	7,840
2018	Additional sanitation blocks in Tamotamo	2	970	1,940
2018	Renovation / maintenance of sanitation blocks	5	300	1,500
2018	Build a free health clinic in Nosy Iranja	1	10500	10,500
2018	Continue Naedine's treatment + stay in the Antananarivo Hospital	1	250	250
2018	Funding surgery for Naima / hydrocephalus + treatment.	1	600	600
2018	Village to village footpath (second part)	1	2000	2,000
2018	Administrative costs (operating manager salary).	12	125	1,500
	Total budget 2018			26,130
	Balance 2017			2,100
	Total needs 2018			24,030

2018 required budget => 24,000 Euros

Financial support sought from TFWA and % of overall project cost:

100% of initiatives are supported by TFWA.

Percentage of administrative costs for main organisation as part of overall budget:

Administrative costs = to follow up our actions => Operating manager salary / 5.7 % of the 2018 total budget.

No other administrative costs.

Other sources of funding for this project:

No other source of funding.

How the work carried out helps the local community to what extent it enables the beneficiaries to become more self-sufficient?

Our various projects in 2018 are in keeping with our 2017 actions.

On the one hand, strengthened by the medical aspect, our determination to help the people to apply and transmit to the new generations rules about hygiene which can significantly protect vulnerable people from infectious diseases which still are too prevalent: Cholera, typhoid, diphtheria, tuberculosis, dysentery, malaria and even plague are the main causes of infant mortality.

On the other hand, our plan to create the second part of a physical link between two villages of Nosy Komba will enable us to move toward helping and raising awareness, in limited time and at a lower cost, for neighbouring communities, in the field of public health problems in connection with a real lack of hygiene.