



End of year report

2016 Project

**Open Arms International**

**New Bakery Project**

The funds provided to your organisation for the current year by TFWA Care were donated following the approval of the TFWA Management Committee and board. Among the prerequisites for funding by TFWA Care are transparency and accountability. We would be grateful if you could send us a brief summary of the project, the objectives achieved, problems encountered, impact on the local community and indicators of the project's success. We will share the report with the Management Committee at the end of year meeting.

Please do not hesitate to report on the project's successes as well as any aspects that did not go according to plan. This serves to provide a greater understanding of the challenges and issues encountered by the communities on whose behalf your organisation is working. Any quantifiable indicators will also be helpful in your report.

Thank you.



## Project details

1. Please summarise in a few words the project supported by TFWA Care, including the principle objectives and duration.

To build a new, larger bakery onsite at the Open Arms Village.  
Construction started in June and was completed by the end of October 2016.

The long term aims are to increase and diversify production, supply a quality product, provide vocational training, generate an additional income stream and offer employment opportunities to members of the local community.

2. What activities were carried out within the scope of the project over the course of the year?

A team of local construction workers were hired, managed and mentored. The first batches of bread are now being baked, and large ovens and final equipment are being installed.

## Evaluation

3. Has the project been successful? Please outline the success factors for each objective as well as the challenges encountered and solutions adopted to overcome them.

The build has been enormously successful, it has been particularly encouraging to see the construction team working, under the guidance and management of our on-site constructor, take pride in their work. The financials have been managed by the on-site team ensuring tight control over materials, cost and sourcing of supplies.

4. Did the work accomplished this year help you learn lessons that will benefit future work?
  - a. The contractor was hired on a labour only basis and the organization procured the materials, which helped to retain a tight quality and financial controls.
  - b. The installation of high-quality, extensive work surfaces will accommodate the anticipated increase in productivity.



## **Sustainability**

5. How has the project had a positive impact on the community/ies at the core of the project and what will be the long term benefits? Please explain if the project has helped empower the beneficiaries by providing greater autonomy.
  - a. The project has provided vocational training for the Open Arms Village children who can be enjoying the increased opportunity to learn how to bake bread and create birthday cakes.
  - b. Freshly baked bread is always available for use in the children's homes and is on sale to the community to buy through our kiosk.

Will the project continue in the future or is it now complete?

- a. The aim is to increase production and begin to diversify the range of baked good available.
- b. Additional employment opportunities will be offered to the women enrolled with the Open Arms mentorship programme.

## **Finance**

6. Please provide a summarised breakdown of how TFWA Care funds were utilised for the project.

Please see accompanying spreadsheet

Please attach your latest annual report as well as any pictures you would like to use to illustrate this report.

The OAI Kenya 2015 Financial Annual Report accompanies this report.

TFWA

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**Submitted on 9<sup>th</sup> November 2016, with grateful thanks to all at TFWA**

Susanna Bedford, Open Arms UK Donor Manager